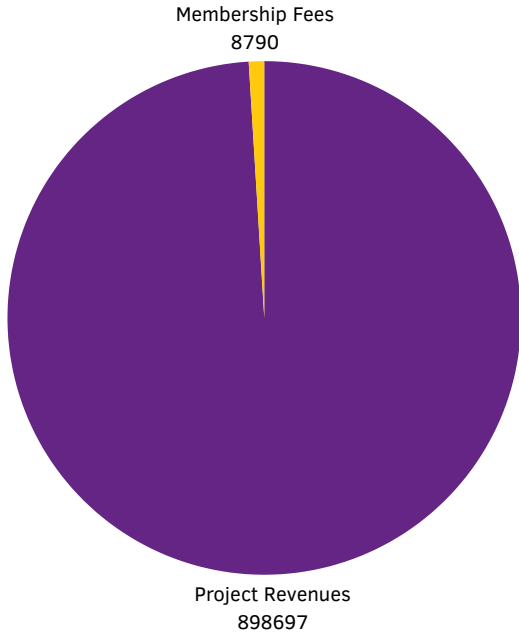


Financial Summary

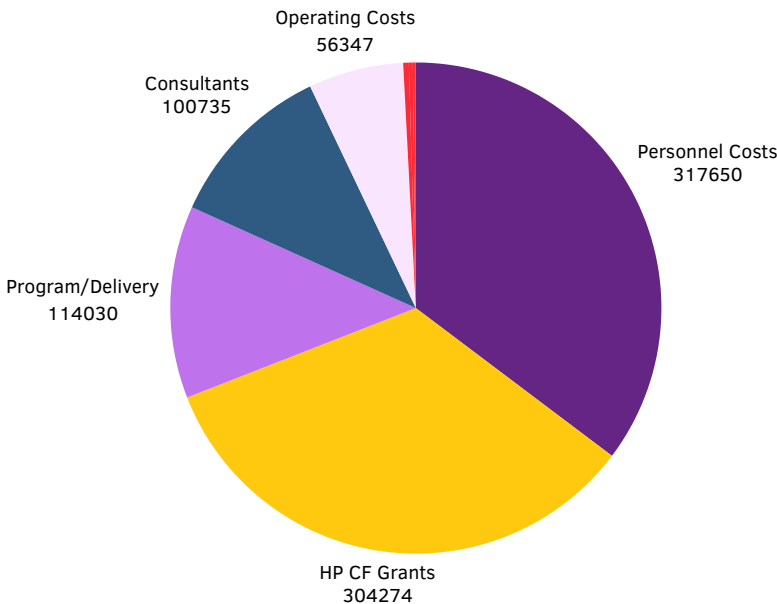
Fiscal Year: April 1, 2024 – March 31, 2025

Total Revenue: \$907,914



Category	Amount	% of Revenue
Project Revenues	\$898,697	98.99%
Donations	\$8,790	0.97%
Membership Fees	\$360	0.04%
Income Interest	\$67	0.01%
Total Revenue	\$907,914	100%

Total Expenses: \$900,452



Category	Amount	% of Expenses
Personnel Costs	\$317,650	35.30%
Operating Costs	\$56,347	6.30%
Consultants	\$100,735	11.20%
Program/Delivery	\$114,030	12.70%
HP Grants	\$304,274	33.80%
Admin/Other	\$7,416	0.80%
Total Expenses	\$900,452	100%