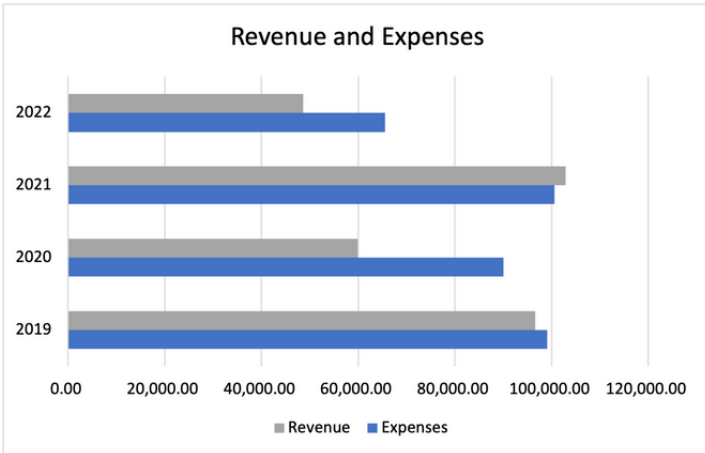
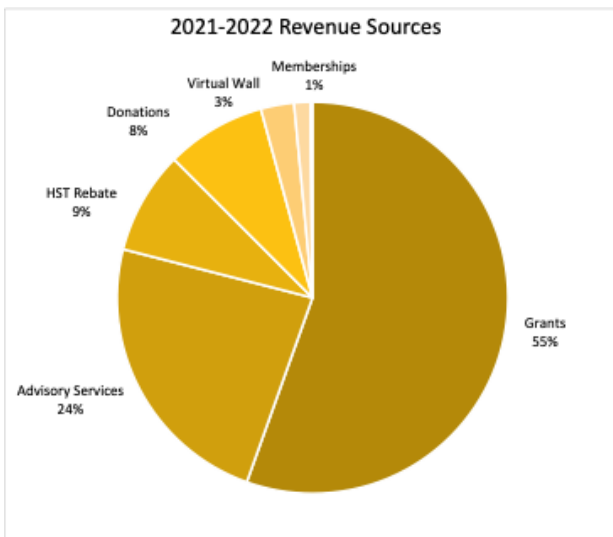


FINANCIALS

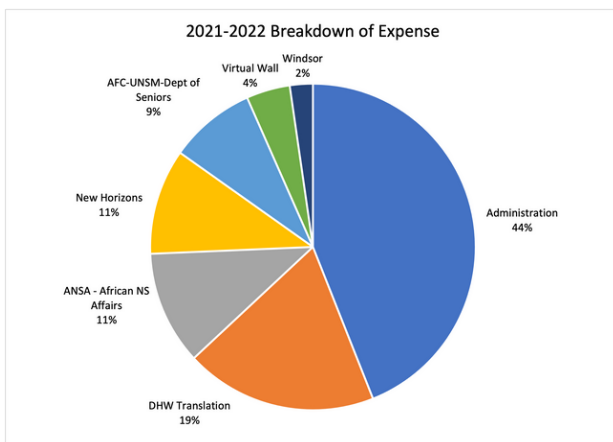


A comparative review of revenue and expenses over the past four years is indicative of the financial “roller coaster” of a society dependent upon fund development through grants and fundraising events and affected by outside sources such as COVID, sponsorships and reduced donations.

NSHPCA is making every effort to develop sustainable revenue that will allow the organization to reach its full potential.



For the 2021-2022 fiscal year, NSHPCA significantly relied on public and private grants. Membership revenue was down slightly from previous years. Donations were consistent compared to previous years.



The initiation of new or completion of programs accounts for 56% of expenses. Operational costs include salary and benefits rounding out the balance.